

<b>Appendix 1</b>		
<b>2020/21 SNP BUDGET - FINAL</b>	<b>£'000</b>	<b>£'000</b>
<b>Common Good Budget per report - sum available</b>		<b>267.0</b>
<b>2020/21 BUDGET - FUNDING OPTIONS</b>		
<b>Amendments -</b>		
<b>Promoting Aberdeen</b>		
Christmas Village	150.0	
New Initiative : Christmas in the Quad	(50.0)	
<b>Grants/Services</b>		
Twinning Activities	100.0	
Picture Loan Scheme	15.0	
<b>Civic Service Funding</b>		
Crematorium Bus	38.0	
Civic reception	50.0	
Civic Hospitality - visitors	6.0	
Civic Hospitality - promoting	4.0	
Civic Gift Fund	9.0	
Lord Provost Travel	29.0	
<b>New Projects -</b>		
Community Fund Initiatives North East (CFINE)	(25.0)	
Aberdeen Multicultural Centre	(15.0)	
Sport Aberdeen - Bike Recycling Scheme	(24.4)	
Sport Aberdeen - Neighbourhood Activator Project	(52.2)	
Transition Extreme Sports Ltd	(17.0)	
St Machar's Cathedral	(50.0)	
The Denis Law Legacy Trust	(28.0)	
The Gordon Highlanders Museum	(20.0)	
BOD & District Men's Shed	(15.5)	
Miscarriage Information Support Service	(1.5)	
<b>TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE</b>	<b>102.4</b>	<b>369.4</b>
<b>USE OF AND (CONTRIBUTION TO) CASH BALANCES</b>		
Contribution to Common Good Cash Balances (from above)	(369.4)	
Contribution to Common Good Cash Balances (per Budget)	(439.0)	
<b>NET MOVEMENT ON CASH BALANCES FOR 2020/21</b>	<b>(808.4)</b>	